# Agenda

Report Item: II.D.

## BEP Allocations for Fiscal Year 2006 - 2007

## The Background:

The attached BEP allocations for fiscal year 2006 – 2007 provide for full funding of the Basic Education Program funding formula. All changes in law (Chapter No. 963 of the Public Acts of 2006) enacted by the General Assembly pertaining to the Basic Education Program funding formula are not incorporated into these allocations. This allocation does not include the adjustment for displaced students due to hurricanes. The BEP allocations will be adjusted for displaced students based on Section 11, Item 8 of Chapter No. 963. According to this section, "...Every LEA shall report the attendance of students enrolled due to displacement by hurricanes, as defined by the Hurricane Emergency Relief Act, within ten (10) days after the first reporting period of the 2006-2007 school year. If the Department of Education does not receive such report within the time specified, the Department of Education shall assume no displaced students are in attendance and shall reduce that LEA's ADM and ADA to reflect that assumption..."

At this time adjustments will be made and the FY2006-2007 BEP allocations will be finalized.

#### The Recommendation:

For information purposes only; no action required.

## Tennessee Basic Education Program 2006-07 School Year July Estimate

			Total State & Loc		uly Estillate		Equalized St							
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	System Name	Classroom Instructional (01)	Other Classroom Support (02)	Capital, M&O, Trans. & System Support (03)	Total	Classroom Instructional 65.00% (05)	Other Classroom Support 75.00% (06)	Capital, M&O, Transportation & System Support 50.00% (07)	Total	State Funding FY2007 Instructional		Stability with Mand Increases	Transition Funds	Fy06 Funding
	=	(+-/	(+-/	(55)	(= 1)	(**)	(**)	(**/	(55)					
10	Anderson County	\$22,452,000	\$4,374,000	\$10,897,000	37,723,000	\$15,295,000	\$3,308,000	\$5,765,000	24,368,000	14,857,000	\$0	\$0	\$0	\$24,368,000
11	Clinton City	\$2,924,000	\$676,000	1,020,000	4,620,000	\$1,992,000	\$511,000	\$540,000	3,043,000	2,121,000	\$0	\$160,000	\$0	\$3,203,000
12	Oak Ridge City	\$14,504,000	\$2,649,000	6,135,000	23,288,000	\$9,880,000	\$2,003,000	\$3,246,000	15,129,000	9,631,000	\$0	\$0	\$0	\$15,129,000
20	Bedford County	\$22,076,000	\$4,583,000	10,409,000	37,068,000	\$16,706,000	\$3,790,000	\$6,818,000	27,314,000	15,387,000	\$0	\$0	\$0	\$27,314,000
30	Benton County	\$7,336,000	\$1,548,000	3,809,000	12,693,000	\$5,862,000	\$1,330,000	\$2,823,000	10,015,000	5,643,000	\$0	\$0 \$0	\$0 \$24.707	\$10,015,000
40	Bledsoe County	\$6,186,000	\$1,417,000	3,034,000	10,637,000	\$5,467,000	\$1,311,000	\$2,553,000	9,331,000	5,296,000	\$0 \$0	\$0 \$0	\$34,797 \$0	\$9,365,797
50	Blount County	\$37,208,000	\$7,278,000 \$944,000	16,735,000	61,221,000	\$25,806,000	\$5,574,000 \$723,000	\$8,957,000	40,337,000	23,545,000	\$0 \$0	\$0 \$0	\$0 \$0	\$40,337,000
51	Alcoa City  Maryville City	\$4,679,000 \$15,067,000	\$2,778,000	1,891,000 6,484,000	7,514,000 24,329,000	\$3,245,000 \$10,450,000	\$723,000 \$2,127,000	\$1,012,000 \$3,470,000	4,980,000 16,047,000	2,827,000 9,435,000	\$0 \$0	\$0 \$0	\$0 \$0	\$4,980,000 \$16,047,000
60	Bradley County	\$28,262,000	\$5,962,000	14,434,000	48,658,000	\$18,751,000	\$4,562,000	\$7,811,000	31,124,000	17,311,000	\$0 \$0	\$0	\$0 \$0	\$31,124,000
61	Cleveland City	\$13,567,000	\$2,884,000	6,080,000	22,531,000	\$9,001,000	\$2,207,000	\$3,290,000	14,498,000	8,788,000	\$0 \$0	\$0	\$0	\$14,498,000
70	Campbell County	\$18,235,000	\$4,105,000	8,745,000	31,085,000	\$14,363,000	\$3,534,000	\$6,156,000	24,053,000	14,349,000	\$0	\$0	\$59,278	\$24,112,278
8 <u>0</u>	Cannon County	\$6,531,000	\$1,323,000	3,391,000	11,245,000	\$5,475,000	\$1,167,000	\$2,685,000	9,327,000	5,351,000	\$0	\$0	\$213,612	\$9,540,612
90	Carroll County	\$462,000	\$163,000	1,653,000	2,278,000	\$374,000	\$142,000	\$1,250,000	1,766,000	306,000	\$0	\$0	\$0	\$1,766,000
92	H Rock-Bruceton SSD	\$2,156,000	\$496,000	944,000	3,596,000	\$1,745,000	\$433,000	\$714,000	2,892,000	1,783,000	\$0	\$0	\$128,162	\$3,020,162
93	Huntingdon SSD	\$3,828,000	\$823,000	1,620,000	6,271,000	\$3,098,000	\$719,000	\$1,225,000	5,042,000	2,923,000	\$0	\$0	\$98,702	\$5,140,702
94	McKenzie SSD	\$3,906,000	\$858,000	1,663,000	6,427,000	\$3,161,000	\$750,000	\$1,257,000	5,168,000	3,093,000	\$0	\$0	\$17,774	\$5,185,774
95	South Carroll Co SSD	\$1,260,000	\$284,000	553,000	2,097,000	\$1,020,000	\$248,000	\$418,000	1,686,000	1,003,000	\$0	\$0	\$0	\$1,686,000
97	West Carroll Co SSD	\$3,290,000	\$695,000	1,351,000	5,336,000	\$2,663,000	\$607,000	\$1,021,000	4,291,000	2,560,000	\$0	\$0	\$83,668	\$4,374,668
100	Carter County	\$18,477,000	\$3,970,000	9,162,000	31,609,000	\$14,893,000	\$3,432,000	\$6,721,000	25,046,000	14,547,000	\$0	\$0	\$319,419	\$25,365,419
101	Elizabethton City	\$5,922,000	\$1,182,000	2,715,000	9,819,000	\$4,773,000	\$1,022,000	\$1,992,000	7,787,000	4,717,000	\$0	\$0	\$0	\$7,787,000
110	Cheatham County	\$19,799,000	\$4,088,000	10,074,000	33,961,000	\$15,835,000	\$3,503,000	\$7,424,000	26,762,000	15,475,000	\$0 \$0	\$0 \$0	\$0 \$0	\$26,762,000
120	Chester County Claiborne County	\$7,313,000 \$14,924,000	\$1,546,000 \$3,243,000	3,912,000 7,539,000	12,771,000 25,706,000	\$5,946,000 \$12,313,000	\$1,344,000 \$2,858,000	\$2,998,000 \$5,793,000	10,288,000 20,964,000	5,589,000 11,677,000	\$0 \$0	\$0 \$0	\$0 \$564,828	\$10,288,000 \$21,528,828
140	Clay County	\$3,656,000	\$820,000	1,886,000	6,362,000	\$3,076,000	\$734,000	\$1,498,000	5,308,000	3,092,000	\$0 \$0	\$0 \$0	\$263,266	\$5,571,266
150	Cocke County	\$13,936,000	\$3,125,000	7,049,000	24,110,000	\$11,051,000	\$2,708,000	\$5,084,000	18,843,000	10,967,000	\$0 \$0	\$0 \$0	\$272,981	\$19,115,981
151	Newport City	\$2,023,000	\$526,000	877,000	3,426,000	\$1,604,000	\$456,000	\$633,000	2,693,000	1,533,000	\$0	\$0	\$18,436	\$2,711,436
160	Coffee County	\$13,147,000	\$2,724,000	6,495,000	22,366,000	\$8,998,000	\$2,106,000	\$3,449,000	14,553,000	8,570,000	\$0	\$0	\$0	\$14,553,000
161	Manchester City	\$4,064,000	\$903,000	1,533,000	6,500,000	\$2,782,000	\$698,000	\$814,000	4,294,000	2,741,000	\$0	\$0	\$0	\$4,294,000
162	Tullahoma City	\$10,752,000	\$2,111,000	4,552,000	17,415,000	\$7,359,000	\$1,632,000	\$2,417,000	11,408,000	7,174,000	\$0	\$0	\$0	\$11,408,000
170	Crockett County	\$5,213,000	\$1,043,000	3,005,000	9,261,000	\$4,332,000	\$928,000	\$2,339,000	7,599,000	4,088,000	\$0	\$0	\$22,068	\$7,621,068
171	Alamo City	\$1,564,000	\$440,000	612,000	2,616,000	\$1,300,000	\$391,000	\$476,000	2,167,000	1,254,000	\$0	\$0	\$156,187	\$2,323,187
172	Bells City	\$1,248,000	\$328,000	470,000	2,046,000	\$1,037,000	\$292,000	\$366,000	1,695,000	1,115,000	\$0	\$92,000	\$34,431	\$1,821,431
180	Cumberland County	\$20,995,000	\$4,689,000	10,281,000	35,965,000	\$14,900,000	\$3,789,000 \$29,196,000	\$6,205,000	24,894,000	14,633,000	\$0 \$18,749,000	\$0 \$0	\$0 \$0	\$24,894,000 \$171,432,000
300	Davidson County Decatur County	\$256,642,000 \$4,921,000	\$50,734,000 \$1,004,000	110,344,000 2,614,000	417,720,000 8,539,000	\$110,717,000 \$3,803,000	\$839,000	\$12,770,000 \$1,867,000	152,683,000 6,509,000	108,910,000 3,524,000	\$18,749,000	\$0 \$0	\$293,263	\$6,802,263
210	DeKalb County	\$8,071,000	\$1,724,000	4,031,000	13,826,000	\$6,313,000	\$1,465,000	\$2,855,000	10,633,000	6,127,000	\$0 \$0	\$0 \$0	\$206,386	\$10,839,386
220	Dickson County	\$24,559,000	\$5,121,000	11,960,000	41,640,000	\$17,686,000	\$4,107,000	\$7,364,000	29,157,000	16,345,000	\$0	\$0	\$0	\$29,157,000
230	Dyer County	\$9,934,000	\$2,095,000	5,525,000	17,554,000	\$7,053,000	\$1,689,000	\$3,312,000	12,054,000	6,871,000	\$0	\$0	\$0	\$12,054,000
231	Dyersburg City	\$10,072,000	\$2,327,000	4,162,000	16,561,000	\$7,151,000	\$1,876,000	\$2,495,000	11,522,000	7,143,000	\$0	\$0	\$0	\$11,522,000
240	Fayette County	\$10,877,000	\$2,540,000	5,495,000	18,912,000	\$7,980,000	\$2,112,000	\$3,558,000	13,650,000	7,824,000	\$0	\$0	\$333,621	\$13,983,621
250	Fentress County	\$7,152,000	\$1,640,000	3,849,000	12,641,000	\$5,671,000	\$1,421,000	\$2,859,000	9,951,000	5,448,000	\$0	\$0	\$457,578	\$10,408,578
260	Franklin County	\$17,937,000	\$3,768,000	8,978,000	30,683,000	\$13,902,000	\$3,172,000	\$6,280,000	23,354,000	13,323,000	\$0	\$0	\$0	\$23,354,000
271	Humboldt City	\$4,423,000	\$1,006,000	2,024,000	7,453,000	\$3,383,000	\$845,000	\$1,371,000	5,599,000	3,400,000	\$0	\$0	\$18,079	\$5,617,079
272	Milan SSD	\$6,078,000	\$1,335,000	2,896,000	10,309,000	\$4,649,000	\$1,122,000	\$1,961,000 \$1,445,000	7,732,000	4,355,000	\$0 \$0	\$0 \$0	\$0 \$0	\$7,732,000 \$5,407,000
273	Trenton SSD	\$4,262,000	\$943,000	2,133,000	7,338,000	\$3,260,000	\$792,000	\$1,445,000	5,497,000	3,056,000	\$0 \$0	\$0 \$0	\$0 \$0	\$5,497,000
274	Bradford SSD Gibson County SSD	\$1,794,000 \$8,347,000	\$412,000 \$1,712,000	990,000 4,083,000	3,196,000 14,142,000	\$1,372,000 \$6,385,000	\$346,000 \$1,439,000	\$670,000 \$2,765,000	2,388,000 10,589,000	1,316,000 5,786,000	\$0 \$0	\$0 \$0	\$0 \$0	\$2,388,000 \$10,589,000
_ 280	Giles County	\$13,337,000	\$2,719,000	6,705,000	22,761,000	\$9,634,000	\$2,172,000	\$4,229,000	16,035,000	9,272,000	\$0 \$0	\$0 \$0	\$293.764	\$16,328,764
_290	Grainger County	\$10,233,000	\$2,214,000	5,311,000	17,758,000	\$9,105,000	\$2,048,000	\$4,557,000	15,710,000	8,600,000	\$0 \$0	\$0 \$0	\$0	\$15,710,000
300	Greene County	\$21,662,000	\$4,507,000	10,676,000	36,845,000	\$15,557,000	\$3,599,000	\$6,404,000	25,560,000	15,058,000	\$0	\$0	\$0	\$25,560,000
301	Greeneville City	\$8,922,000	\$1,807,000	3,729,000	14,458,000	\$6,408,000	\$1,443,000	\$2,237,000	10,088,000	6,163,000	\$0	\$0	\$0	\$10,088,000
310	Grundy County	\$7,474,000	\$1,603,000	3,327,000	12,404,000	\$6,495,000	\$1,458,000	\$2,672,000	10,625,000	6,406,000	\$0	\$0	\$471,323	\$11,096,323
320	Hamblen County	\$28,813,000	\$6,077,000	13,368,000	48,258,000	\$18,253,000	\$4,518,000	\$6,307,000	29,078,000	17,022,000	\$18,000	\$0	\$0	\$29,096,000

## Tennessee Basic Education Program 2006-07 School Year July Estimate

			Total State & Loc	cal BEP Cost										
	System Name	Classroom Instructional	Other Classroom Support	Capital, M&O, Trans. & System Support	Total	Classroom Instructional 65.00%	Other Classroom Support 75.00%	Capital, M&O, Transportation & System Support 50.00%	Total	State Funding FY2007		Stability with Mand	Transition	Fy06
	<u>-</u>	(01)	(02)	(03)	(04)	(05)	(06)	(07)	(08)	Instructional	Hold Harmless		Funds	Funding
220	Hamilton County	\$118,841,000	\$25,393,000	58,902,000	203,136,000	\$55,979,000	\$16,115,000	\$16,868,000	88,962,000	54,416,000	\$6,258,000	\$0	\$0	\$95,220,000
340	Hamilton County Hancock County	\$3,265,000	\$735,000	1,749,000	5,749,000	\$3,051,000	\$703,000	\$1,606,000	5,360,000	2,963,000	\$6,256,000	\$0 \$0	\$324,789	\$5,684,789
350	Hardeman County	\$13,360,000	\$2,962,000	6,621,000	22,943,000	\$11,293,000	\$2,657,000	\$5,239,000	19,189,000	11,370,000	\$0	\$0	\$0	\$19,189,000
360	Hardin County	\$10,969,000	\$2,368,000	5,571,000	18,908,000	\$7,975,000	\$1,926,000	\$3,569,000	13,470,000	7,948,000	\$0	\$0	\$129,260	\$13,599,260
370	Hawkins County	\$22,787,000	\$4,775,000	11,447,000	39,009,000	\$17,852,000	\$4,059,000	\$8,106,000	30,017,000	17,181,000	\$0	\$0	\$175,117	\$30,192,117
371	Rogersville City	\$1,956,000	\$500,000	831,000	3,287,000	\$1,532,000	\$425,000	\$588,000	2,545,000	1,361,000	\$0	\$0	\$0	\$2,545,000
380	Haywood County	\$10,578,000	\$2,439,000	5,258,000	18,275,000	\$8,625,000	\$2,151,000	\$3,952,000	14,728,000	8,301,000	\$0	\$0	\$0	\$14,728,000
390	Henderson County	\$10,736,000	\$2,193,000	5,367,000	18,296,000	\$8,223,000	\$1,835,000	\$3,578,000	13,636,000	7,828,000	\$0	\$0	\$213,239	\$13,849,239
391	Lexington City	\$3,291,000 \$9,115,000	\$775,000 \$1,931,000	1,219,000 5,395,000	5,285,000 16,441,000	\$2,521,000	\$648,000 \$1,546,000	\$813,000	3,982,000	2,373,000 6,260,000	\$0 \$0	\$0 \$0	\$0 \$0	\$3,982,000 \$11,358,000
400	Henry County Paris SSD	\$4,590,000	\$1,931,000	2,143,000	7,845,000	\$6,383,000 \$3,214,000	\$1,546,000 \$890,000	\$3,429,000 \$1,362,000	11,358,000 5,466,000	3,066,000	\$0 \$0	\$0 \$0	\$0 \$0	\$5,466,000
410	Hickman County	\$11,843,000	\$2,515,000	5,820,000	20,178,000	\$10,544,000	\$2,323,000	\$4,951,000	17,818,000	10.101.000	\$0 \$0	\$0 \$0	\$310,068	\$18,128,068
420	Houston County	\$4,553,000	\$928,000	2,352,000	7,833,000	\$3,979,000	\$843,000	\$1,968,000	6,790,000	3,740,000	\$0	\$0	\$0	\$6,790,000
430	Humphreys County	\$9,175,000	\$1,867,000	4,654,000	15,696,000	\$6,856,000	\$1,525,000	\$3,104,000	11,485,000	6,667,000	\$0	\$0	\$0	\$11,485,000
440	Jackson County	\$4,944,000	\$1,168,000	2,636,000	8,748,000	\$4,143,000	\$1,050,000	\$2,100,000	7,293,000	4,090,000	\$0	\$0	\$323,019	\$7,616,019
450	Jefferson County	\$21,110,000	\$4,594,000	10,434,000	36,138,000	\$16,454,000	\$3,907,000	\$7,321,000	27,682,000	15,855,000	\$0	\$0	\$0	\$27,682,000
460	Johnson County	\$7,244,000	\$1,558,000	3,734,000	12,536,000	\$6,335,000	\$1,424,000	\$3,126,000	10,885,000	6,087,000	\$0	\$0	\$266,289	\$11,151,289
470	Knox County	\$154,906,000	\$32,050,000	77,093,000	264,049,000	\$72,073,000	\$19,824,000	\$21,706,000	113,603,000	74,437,000	\$8,734,000	\$0	\$0	\$122,337,000
480	Lake County	\$2,989,000	\$660,000	1,447,000	5,096,000	\$2,618,000	\$605,000	\$1,199,000	4,422,000	2,306,000	\$0	\$0	\$0	\$4,422,000
490	Lauderdale County  Lawrence County	\$13,291,000 \$20,190,000	\$3,099,000 \$4,244,000	6,772,000 9,748,000	23,162,000 34,182,000	\$11,143,000 \$15,415,000	\$2,782,000 \$3,539,000	\$5,336,000 \$6,555,000	19,261,000 25,509,000	11,009,000 14,833,000	\$0 \$0	\$0 \$0	\$0 \$418,928	\$19,261,000 \$25,927,928
510	Lewis County	\$5,542,000	\$1,217,000	2,884,000	9,643,000	\$4,672,000	\$1,089,000	\$2,302,000	8,063,000	4,561,000	\$0	\$0 \$0	\$157,026	\$8,220,026
520	Lincoln County	\$11,993,000	\$2,474,000	6,080,000	20,547,000	\$9,203,000	\$2,068,000	\$4,172,000	15,443,000	9,016,000	\$0	\$0	\$0	\$15,443,000
521	Fayetteville City	\$2,931,000	\$646,000	1,316,000	4,893,000	\$2,249,000	\$540,000	\$903,000	3,692,000	2,194,000	\$0	\$0	\$0	\$3,692,000
530	Loudon County	\$14,767,000	\$3,163,000	7,243,000	25,173,000	\$10,630,000	\$2,534,000	\$4,424,000	17,588,000	9,934,000	\$0	\$0	\$0	\$17,588,000
531	Lenoir City	\$6,596,000	\$1,281,000	3,040,000	10,917,000	\$4,748,000	\$1,026,000	\$1,857,000	7,631,000	4,351,000	\$0	\$0	\$0	\$7,631,000
540	McMinn County	\$17,213,000	\$3,601,000	8,731,000	29,545,000	\$12,090,000	\$2,869,000	\$5,181,000	20,140,000	11,423,000	\$0	\$0	\$0	\$20,140,000
541	Athens City	\$5,133,000	\$1,175,000	2,266,000	8,574,000	\$3,605,000	\$936,000	\$1,345,000	5,886,000	3,506,000	\$0	\$0	\$0	\$5,886,000
542	Etowah City	\$1,179,000	\$306,000	517,000	2,002,000	\$828,000	\$244,000	\$307,000	1,379,000	850,000	\$0	\$34,000	\$0	\$1,413,000
550	McNairy County	\$12,418,000	\$2,661,000	6,523,000	21,602,000	\$9,706,000	\$2,261,000	\$4,710,000	16,677,000	9,383,000	\$0 \$0	\$0 \$0	\$95,273 \$31,817	\$16,772,273
560	Macon County Madison County	\$11,015,000 \$42,473,000	\$2,367,000 \$9,194,000	5,534,000 20,068,000	18,916,000 71,735,000	\$8,926,000 \$23,406,000	\$2,059,000 \$6,380,000	\$4,137,000 \$7,319,000	15,122,000 37,105,000	8,705,000 22,999,000	\$1,436,000	\$0 \$0	\$31,617 \$0	\$15,153,817 \$38,541,000
580	Marion County	\$12,362,000	\$2,737,000	6,076,000	21,175,000	\$9,250,000	\$2,280,000	\$3,999,000	15,529,000	9,005,000	\$1,430,000	\$0 \$0	\$0 \$0	\$15,529,000
581	Richard City SSD	\$998,000	\$238,000	505,000	1,741,000	\$747,000	\$198,000	\$332,000	1,277,000	738,000	\$0	\$0	\$0	\$1,277,000
590	Marshall County	\$14,510,000	\$3,074,000	7,265,000	24,849,000	\$10,482,000	\$2,479,000	\$4,571,000	17,532,000	9,680,000	\$0	\$0	\$0	\$17,532,000
600	Maury County	\$36,388,000	\$7,290,000	16,874,000	60,552,000	\$25,302,000	\$5,654,000	\$9,462,000	40,418,000	24,254,000	\$0	\$0	\$0	\$40,418,000
610	Meigs County	\$5,496,000	\$1,209,000	2,889,000	9,594,000	\$4,871,000	\$1,117,000	\$2,471,000	8,459,000	4,853,000	\$0	\$0	\$0	\$8,459,000
620	Monroe County	\$15,810,000	\$3,353,000	8,238,000	27,401,000	\$12,482,000	\$2,874,000	\$5,872,000	21,228,000	11,997,000	\$0	\$0	\$0	\$21,228,000
621	Sweetwater City	\$4,518,000	\$1,071,000	1,721,000	7,310,000	\$3,567,000	\$918,000	\$1,227,000	5,712,000	3,432,000	\$0	\$0	\$0	\$5,712,000
630	Montgomery County	\$76,897,000	\$16,410,000	39,471,000	132,778,000	\$53,085,000	\$12,895,000	\$23,549,000	89,529,000	50,082,000	\$0	\$0	\$0	\$89,529,000
640	Moore County Morgan County	\$2,805,000 \$10,233,000	\$608,000 \$2,158,000	1,633,000 5,062,000	5,046,000 17,453,000	\$2,235,000 \$9,276,000	\$524,000 \$2,017,000	\$1,252,000 \$4,422,000	4,011,000 15,715,000	2,324,000 8,634,000	\$0 \$0	\$90,000 \$0	\$0 \$118,037	\$4,101,000 \$15,833,037
660	Obion County	\$12,042,000	\$2,551,000	6,017,000	20,610,000	\$8,435,000	\$2,022,000	\$3,545,000	14,002,000	7,999,000	\$0	\$0 \$0	\$0	\$14,002,000
661	Union City	\$4,285,000	\$932,000	1,941,000	7,158,000	\$3,001,000	\$739,000	\$1,143,000	4,883,000	2,800,000	\$0	\$0	\$0	\$4,883,000
670	Overton County	\$10,095,000	\$2,187,000	5,145,000	17,427,000	\$8,400,000	\$1,937,000	\$4,012,000	14,349,000	8,203,000	\$0	\$0	\$21,317	\$14,370,317
680	Perry County	\$3,587,000	\$745,000	1,810,000	6,142,000	\$2,887,000	\$642,000	\$1,342,000	4,871,000	2,873,000	\$0	\$0	\$90,290	\$4,961,290
690	Pickett County	\$2,070,000	\$485,000	1,226,000	3,781,000	\$1,758,000	\$439,000	\$1,017,000	3,214,000	1,730,000	\$0	\$0	\$260,714	\$3,474,714
700	Polk County	\$7,520,000	\$1,638,000	4,060,000	13,218,000	\$6,248,000	\$1,450,000	\$3,209,000	10,907,000	6,032,000	\$0	\$0	\$0	\$10,907,000
710	Putnam County	\$30,998,000	\$6,309,000	13,768,000	51,075,000	\$19,847,000	\$4,663,000	\$6,312,000	30,822,000	18,905,000	\$16,000	\$0	\$0	\$30,838,000
720	Rhea County	\$12,046,000	\$2,591,000	6,137,000	20,774,000	\$9,608,000	\$2,242,000	\$4,463,000	16,313,000	8,879,000	\$0	\$0 \$0	\$76,004	\$16,389,004
721	Dayton City	\$2,073,000 \$22,743,000	\$540,000 \$4,719,000	868,000 10,671,000	3,481,000 38,133,000	\$1,653,000 \$16,496,000	\$467,000 \$3,797,000	\$631,000 \$6,494,000	2,751,000 26,787,000	1,603,000 16,495,000	\$0 \$0	\$0 \$0	\$0 \$0	\$2,751,000 \$26,787,000
730	Roane County Robertson County	\$22,743,000 \$31,067,000	\$4,719,000 \$6,341,000	14,499,000	51,907,000	\$23,477,000	\$3,797,000 \$5,221,000	\$9,424,000	38,122,000	22,020,000	\$0 \$0	\$0 \$0	\$0 \$0	\$38,122,000
750	Rutherford County	\$94,765,000	\$18,919,000	45,551,000	159,235,000	\$64,070,000	\$14,548,000	\$24,357,000	102,975,000	59,354,000	\$0 \$0	\$0 \$0	\$0 \$0	\$102,975,000
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### Tennessee Basic Education Program 2006-07 School Year July Estimate

July Estimate													
	Total State & Local BEP Cost				Equalized State Share								
		Other	Capital, M&O,			Other	Capital, M&O,						
	Classroom	Classroom	Trans. & System	Total	Classroom	Classroom	Transportation &	Total					
System Name	Instructional	Support	Support		Instructional	Support	System Support		State Funding		Stability		
					65.00%	75.00%	50.00%		FY2007		with Mand	Transition	Fy06
<u>-</u>	(01)	(02)	(03)	(04)	(05)	(06)	(07)	(80)	Instructional	Hold Harmless	Increases	Funds	Funding
751 Murfreesboro City	\$19,615,000	\$4,748,000	7,692,000	32,055,000	\$13,262,000	\$3,651,000	\$4,113,000	21,026,000	12,093,000	\$0	\$0	\$0	\$21,026,000
760 Scott County	\$7,973,000	\$1,866,000	4,087,000	13,926,000	\$6,705,000	\$1,677,000	\$3,228,000	11,610,000	6,470,000	\$0	\$0	\$104,100	\$11,714,100
761 Oneida SSD	\$3,801,000	\$865,000	1,871,000	6,537,000	\$3,196,000	\$777,000	\$1,478,000	5,451,000	3,012,000	\$0	\$0	\$17,026	\$5,468,026
770 Sequatchie County	\$6,669,000	\$1,438,000	3,165,000	11,272,000	\$5,677,000	\$1,292,000	\$2,502,000	9,471,000	5,242,000	\$0	\$0	\$0	\$9,471,000
780 Sevier County	\$41,277,000	\$8,785,000	20,455,000	70,517,000	\$20,682,000	\$5,745,000	\$6,684,000	33,111,000	19,836,000	\$2,714,000	\$0	\$0	\$35,825,000
790 Shelby County	\$156,572,000	\$28,475,000	68,979,000	254,026,000	\$97,071,000	\$20,545,000	\$26,664,000	144,280,000	88,479,000	\$157,000	\$0	\$0	\$144,437,000
791 Memphis City	\$400,907,000	\$83,802,000	161,943,000	646,652,000	\$248,552,000	\$60,463,000	\$62,599,000	371,614,000	237,058,000	\$403,000	\$0	\$0	\$372,017,000
800 Smith County	\$9,359,000	\$1,896,000	4,872,000	16,127,000	\$7,325,000	\$1,596,000	\$3,512,000	12,433,000	7,473,000	\$0	\$0	\$150,879	\$12,583,879
810 Stewart County	\$6,347,000	\$1,373,000	3,367,000	11,087,000	\$5,504,000	\$1,249,000	\$2,803,000	9,556,000	5,324,000	\$0	\$0	\$0	\$9,556,000
820 Sullivan County	\$36,859,000	\$7,452,000	18,515,000	62,826,000	\$22,260,000	\$5,303,000	\$8,229,000	35,792,000	21,671,000	\$405,000	\$0	\$19,761	\$36,216,761
821 Bristol City	\$11,653,000	\$2,290,000	5,046,000	18,989,000	\$7,038,000	\$1,630,000	\$2,243,000	10,911,000	6,521,000	\$130,000	\$0	\$0	\$11,041,000
822 Kingsport City	\$19,250,000	\$3,996,000	8,742,000	31,988,000	\$11,626,000	\$2,844,000	\$3,885,000	18,355,000	10,923,000	\$256,000	\$0	\$0	\$18,611,000
830 Sumner County	\$74,023,000	\$14,936,000	35,531,000	124,490,000	\$53,985,000	\$11,978,000	\$22,132,000	88,095,000	51,708,000	\$0	\$0	\$0	\$88,095,000
840 Tipton County	\$33,137,000	\$7,263,000	16,964,000	57,364,000	\$28,304,000	\$6,550,000	\$13,732,000	48,586,000	27,335,000	\$0	\$0	\$0	\$48,586,000
850 Trousdale County	\$4,139,000	\$838,000	2,148,000	7,125,000	\$3,558,000	\$752,000	\$1,760,000	6,070,000	3,708,000	\$0	\$0	\$62,824	\$6,132,824
860 Unicoi County	\$7,474,000	\$1,574,000	3,738,000	12,786,000	\$5,747,000	\$1,319,000	\$2,583,000	9,649,000	5,880,000	\$0	\$0	\$42,970	\$9,691,970
870 Union County	\$9,267,000	\$2,020,000	4,828,000	16,115,000	\$8,493,000	\$1,906,000	\$4,310,000	14,709,000	8,504,000	\$0	\$0	\$46,650	\$14,755,650
880 Van Buren County	\$2,769,000	\$583,000	1,494,000	4,846,000	\$2,472,000	\$539,000	\$1,295,000	4,306,000	2,236,000	\$0	\$0	\$9,709	\$4,315,709
890 Warren County	\$19,155,000	\$3,948,000	8,913,000	32,016,000	\$14,054,000	\$3,195,000	\$5,502,000	22,751,000	13,035,000	\$0	\$0	\$0	\$22,751,000
900 Washington County	\$26,215,000	\$5,471,000	13,458,000	45,144,000	\$15,890,000	\$3,954,000	\$6,204,000	26,048,000	15,176,000	\$142,000	\$0	\$0	\$26,190,000
901 Johnson City	\$20,926,000	\$4,411,000	9,575,000	34,912,000	\$12,684,000	\$3,188,000	\$4,414,000	20,286,000	11,883,000	\$179,000	\$0	\$0	\$20,465,000
910 Wayne County	\$7,727,000	\$1,657,000	3,941,000	13,325,000	\$6,829,000	\$1,524,000	\$3,340,000	11,693,000	6,557,000	\$0	\$0	\$312,364	\$12,005,364
920 Weakley County	\$14,786,000	\$3,108,000	7,156,000	25,050,000	\$11,289,000	\$2,592,000	\$4,818,000	18,699,000	10,606,000	\$0	\$0	\$0	\$18,699,000
930 White County	\$11,659,000	\$2,517,000	5,850,000	20,026,000	\$9,525,000	\$2,202,000	\$4,423,000	16,150,000	9,254,000	\$0	\$0	\$126,046	\$16,276,046
940 Williamson County	\$81,969,000	\$14,323,000	38,490,000	134,782,000	\$44,907,000	\$8,938,000	\$13,193,000	67,038,000	41,271,000	\$1,221,000	\$0	\$0	\$68,259,000
941 Franklin SSD	\$13,731,000	\$2,665,000	5,533,000	21,929,000	\$7,523,000	\$1,663,000	\$1,897,000	11,083,000	7,293,000	\$385,000	\$0	\$0	\$11,468,000
950 Wilson County	\$39,463,000	\$7,592,000	19,630,000	66,685,000	\$26,612,000	\$5,765,000	\$10,822,000	43,199,000	24,746,000	\$0	\$0	\$0	\$43,199,000
951 Lebanon SSD	\$9,239,000	\$2,135,000	4,005,000	15,379,000	\$6,230,000	\$1,621,000	\$2,208,000	10,059,000	6,099,000	\$0	\$0	\$0	\$10,059,000
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999 Statewide Total	\$2,922,734,000	\$603,949,000	\$1,368,020,000	\$4,894,703,000	\$1,899,778,000	\$452,962,000	\$684,010,000	\$3,036,750,000	\$1,819,729,000	\$41,203,000	\$376,000	\$8,265,139	\$3,086,594,139

NOTE: Allocation will not become final until after Hurricane victims are adjusted according to Senate Bill No. 3914, Section 11, Item 8.